



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--|----------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099134 PENGADILAN NEGERI PANGKALAN BUN | PAGU REALISASI | 3,177,060,000 2,885,122,900 (90.81%) | 2,151,122,000 1,964,000,718 (91.30%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 5,328,182,000 4,849,123,618 (91.01%) |
| | | SISA | 291,937,100 | 187,121,282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 479,058,382 |
| GRAND TOTAL | | PAGU REALISASI | 3,177,060,000 2,885,122,900 (90.81%) | 2,151,122,000 1,964,000,718 (91.30%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 5,328,182,000 4,849,123,618 (91.01%) |
| | | SISA | 291,937,100 | 187,121,282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 479,058,382 |